

Commons Renovation -- No. 056601

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Takoma Park**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

May 21, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	905	0	0	905	0	0	0	0	905	0	0
Land											
Site Improvements and Utilities											
Construction	4,971	0	0	4,971	0	0	0	0	0	4,971	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,876	0	0	5,876	0	0	0	0	905	4,971	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,938	0	0	2,938	0	0	0	0	452	2,486	0
State Aid	2,938	0	0	2,938	0	0	0	0	453	2,485	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the realignment/renovation of space in the Commons building (25,070 GSF) on the Takoma Park Campus in accordance with the College's Facilities Master Plan (pending FY04). The renovated building will house general purpose classrooms and faculty offices. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, building thermal envelope modifications, telecommunication improvements and space reconfigurations.

JUSTIFICATION

The Commons building was constructed in 1977 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (cafeteria, bookstore, student activities, and Campus security) will relocate to the new Student Services Center when it is completed in FY07. The existing mechanical system in the Commons is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment, energy construction and handicapped modification measures.

Plans and Studies

Takoma Park Campus Facilities Master Plan (3/98 and 1/01), Takoma Park Campus Facilities Renovation Plan (9/98), Collegewide Condition Assessment (August - 2002), Collegewide Facilities Master Plan (February, FY04), Commons Renovation Facility Program (May, 2004).

OTHER

Fund Sources: G.O. Bonds and State Aid.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	5,876
Last FY's Cost Estimate		0
Present Cost Estimate		5,876
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Facility Planning: College (CIP#886686)
 Takoma Park Campus Expansion (CIP #996662)
 Takoma Park Central Plant (CIP # 016600)
 Energy Conservation: College (CIP #816611)
 PLAR: College (CIP #926659)

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP